



# 2012-2013 ANNUAL REPORT

LA SALLE – ADDRESSING TRAUMATIC PROBLEMS  
WITH COMPASSION, UNDERSTANDING, BEST PRACTICES

2012-13 accomplishments pave the way for important changes in 2014:  
A Leadership Message

Dear Friends and Colleagues,

We are pleased to provide you with the LaSalle School and LaSalle School Foundation 2012-2013 Annual Report. For the past year, we have been steadily and purposefully getting ready to yet again expand programs and remain steadfast in our commitment toward models that have proven successful.

Everything we've been telling you for the past several years about our collaborative research with the University at Albany, and more importantly, what our clients tell us they need and want to help them deal with traumatic situations tell us we need to look at each youth and family member differently to intrinsically understand them and the nature of their realities to get at the root cause of why they have come to LaSalle for help.

And we're making great progress. In 2014, we will open *The Counseling Center at LaSalle* so we can better serve youth and families. A license from the Office of Mental Health secured for this new counseling center has placed LaSalle in an excellent position to deliver services that youth and families are telling us they need, and research is informing us is practical, effective, and efficient.

Also gaining strength in 2014 will be LaSalle's expanded evening reporting center model in the collaborative Albany County Juvenile Reporting and Family Center (JRFC), and integrated specialized trauma treatment in our residential setting. An exhaustive reliance on research and a thirst for best practices has put LaSalle's staff and facility out – front and center – to share what they know as well as be a site attractive to peer professionals and national presenters.

Finally, none of what is mentioned above would be possible but for the talented, thoughtful, and enthusiastic staff at LaSalle willing to look beyond presenting behavior problems to explore and resolve deeper issues leading to lasting change, healing, and success. Each youth's team of clinicians work together to offer them reasonable, measurable, and attainable solutions to challenging situations.

Last year's message to you that 'we are checking our compass regularly, and proceeding with steadfast commitment to positive human relationships being at the core of success' bears repeating now and will guide us as we enter and navigate through the year 2014.

Thank you for your continuing interest in and support of LaSalle School.



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What LaSalle provides is no silver bullet. No one at LaSalle fixes or cures kids and their families. While we have a significant role in their lives, they do the most important work themselves.

Twice a year, LaSalle provides a day-long treatment retreat to Camp Scully located in North Greenbush on New York State's Snyder's Lake for youth and families participating in the Specialized Treatment Program intended to build healthy, positive, trusting relationships in a natural, relaxing setting in contrast to the city environment where most are accustomed to living. Above, youth and families take part in one of many Adventure-Based Learning exercises during the October 2013 retreat.

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La Salle School, Inc.		
<i>Support and Revenue</i>	<b>2012-13</b>	<b>2011-12</b>
Board and Care	\$7,721,790	\$6,907,092
Tuition	3,611,497	3,852,109
Other Fees for Service	2,224,647	1,938,761
Applied Income	378,497	363,389
Contributions	36,035	270,545
Other Income	85,875	85,049
<i>Total Support and Revenue</i>	<b>\$14,058,341</b>	<b>\$13,416,945</b>
<i>Expenses</i>	<b>2012-13</b>	<b>2011-12</b>
Program Services	\$12,286,820	\$11,705,076
Supporting Services	1,600,150	1,581,283
<i>Total Expenses</i>	<b>\$13,886,970</b>	<b>\$13,286,359</b>
Excess (Deficiency)	171,813	130,586
	<b>Children</b>	<b>Care</b>
<i>Programs and Services</i>	<b>Served</b>	<b>Days</b>
Residential & Specialized Treatment	135	26,638
All Education *	168	19,005
Day Services Education	45	4,707
Family Empowerment	29	2,610
Aftercare - Community Connections	18	0
SILP	4	1,100
Evening Reporting Center	53	3,700
<i>Totals</i>	<b>407</b>	<b>53,053</b>

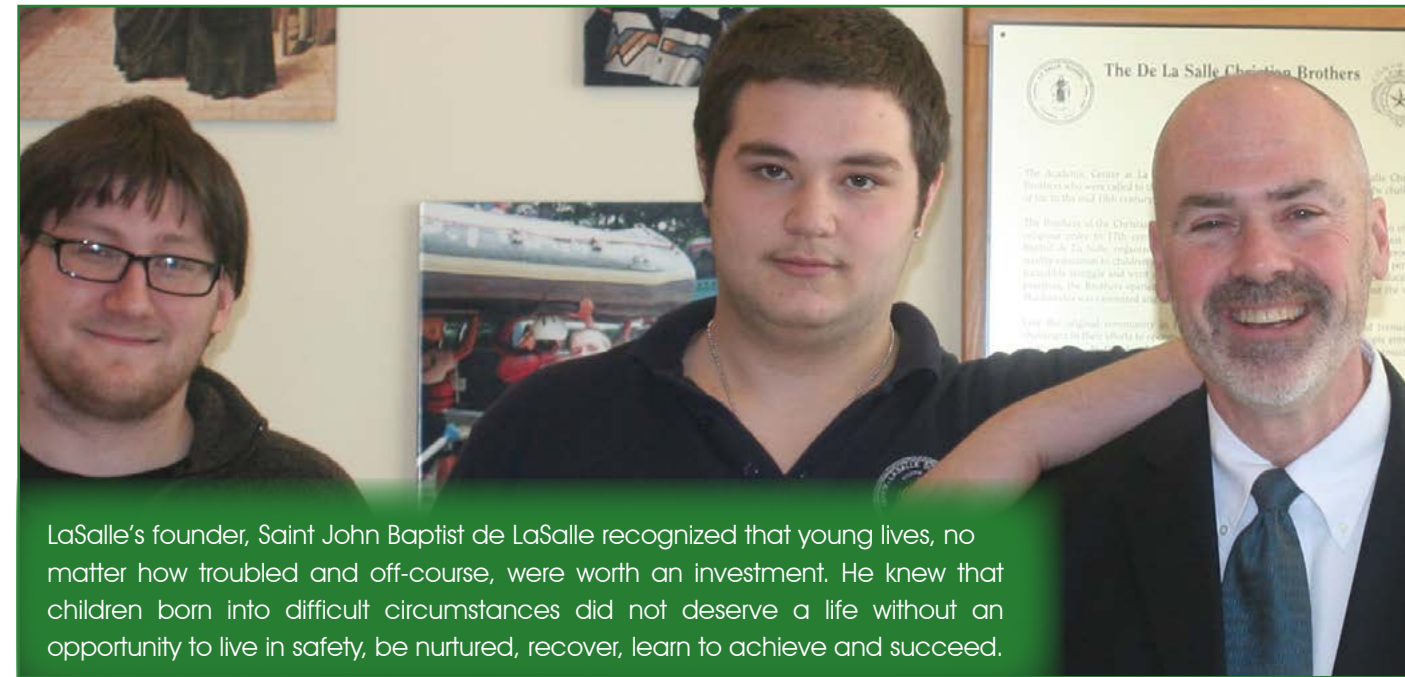
*\* Includes all youth served in Residential, Specialized Treatment, and Day Services Education.*

**Statements of Financial Position**

La Salle School Foundation, Inc.		
Liabilities and Assets	2012-13	2011-12
Liabilities	\$15,587	\$17,401
Unrestricted Assets	2,455,780	2,188,517
Temp. Restricted Assets	1,148,692	928,172
Perm. Restricted Assets	38,517	38,517
<i>Total Liabilities and Assets</i>	<b>3,658,576</b>	<b>3,172,607</b>



*Student Senate officers for the 2013-2014 school year were inducted in October after a special dinner for senators and their families held at LaSalle School.*



LaSalle's founder, Saint John Baptist de LaSalle recognized that young lives, no matter how troubled and off-course, were worth an investment. He knew that children born into difficult circumstances did not deserve a life without an opportunity to live in safety, be nurtured, recover, learn to achieve and succeed.

Nearly 160 years since LaSalle School opened, the founder's philosophy that compassion and understanding is key to a youth's success continues to impact and inform modern-day practice. The personal investment state and county officials have in the success of a youth they help to place was clearly apparent when, in March 2012, Ulster County Family Court Judge Anthony McGinty met with staff and students to understand key components of the program and how well they were addressing the needs of kids he was responsible for placing at LaSalle. Above, McGinty posed with two Ulster County boys he helped send to LaSalle.

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These kids were on a path that was not leading to a diploma, and that trajectory changed in no small part, due to LaSalle School.

In June 2013, all thirteen students in LaSalle's senior class received New York State diplomas, eleven with NYS Regent's diplomas. One young man was the first of nine siblings to graduate from high school. The Troy Record newspapers featured the LaSalle graduation on the cover of the next morning's edition.



LaSalle's sophisticated treatment systems respond to trauma, and provide supportive, responsive relationships with caring adults allowing clients to feel protected, and able to focus on learning coping strategies, developing intellectually, and having an opportunity to heal.

LaSalle clinicians crisscrossed the nation to present on Adverse Childhood Experiences, trauma informed care, and innovative family engagement strategies to state, national, and international audiences. The LaSalle facility, itself, is fast becoming known as a welcoming environment and learning laboratory for clinicians. Above, LaSalle's Dave Wallace, director of clinical services, presents on trauma informed practice and care. Well-situated geographically, Joann Schladale (inset) is one of many superior trainers who use LaSalle's facility annually to train clinicians from the northeastern United States and Canada.

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There is no question that as agents of healing, LaSalle provides environments crafted to support the efforts of the children entrusted to us allowing the strengths they already possess to become more of a positive, determining factor in their lives.

The dangerous and downward spiraling curve their life was likely on, is bent in a favorable direction.

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